Digitally Signed By RAVI CHANDRA MUDDADA (AP SECRETARIAT)
Date : 21-May-2018 17:34:00 IST

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2018-19 - Comprehensive Budget Release Order for Rupees One crore fifty lakh only (Rs.1,50,00,000/-) - Quarterly Distribution of Budget for the Relief and Disaster Management Commissionerate - Orders - Issued.

FINANCE (FMU-IND., COMMERCE & REVENUE) DEPARTMENT

G.O.Rt.No.:1201 **Dated:21-05-2018**

Read the following:-

1 . G.O.Ms.No.43 , Finance (Budget.I) Department , dt. 27-03-2018
2 . G.O.Ms.No.44 , Finance (Budget.I) Department , dt. 29-03-2018

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Relief and Disaster Management Commissionerate for an amount of Rs. 1,50,00,000 /- Rupees One crore fifty lakh for the period from April, 01 2018 to March 31, 2019 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Relief and Disaster Management Commissionerate is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

RAVI CHANDRA MUDDADA

SECRETARY TO GOVERNMENT (EXPR)

To

The Revenue Department, A.P.Secretariat

The Relief and Disaster Management Commissionerate

The Director of Treasuries & Accounts, Ibrahimpatnam

The Director Works and Accounts, Ibrahimpatnam

The Pay & Accounts Officer, Ibrahimpatnam

The Accountant General (A&E), A.P. Hyderabad

SF /SCs

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Relief and Disaster Management Commissionerate

(All values are in Rupees)

Head of Account Details	BE 2018-19	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2235 Social Security and Welfare							
S.M.H. 60 Other Social Security and Welfare Programmes							
M.H. 200 Other Programmes							
S.H. 30 Assistance to Indian Red Cross Society (AP branch)							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	1,50,00,000	37,50,000	37,50,000	37,50,000	37,50,000	1,50,00,000	0
Total	**1,50,00,000**	**37,50,000**	**37,50,000**	**37,50,000**	**37,50,000**	**1,50,00,000**	**0**

DDO Annexure

Department: **Relief and Disaster Management Commissionerate**

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
22356020000303103 12VN	27001701023	37,50,000	37,50,000	37,50,000	37,50,000	1,50,00,000
	Total	**37,50,000**	**37,50,000**	**37,50,000**	**37,50,000**	**1,50,00,000**